

Nether Broughton and Old Dalby Parish Council - Budget 2020/2021

Budget item	20/20/21 budget
Clerks pay	£6,300.00
Clerks expenses	£250.00
Clerks phone	£300.00
NI/Pension	£300.00
Courses for clerks / cllrs	£400.00
Insurance	£1,275.00
Website	£510.00
Memberships	£459.00
Play Park Safety Checks	£1,305.60
Grass Cutting	£3,750.00
Hedge Cutting	£600.00
Tree Work	£1,000.00
General Repairs	£765.00
Water Rates	£200.00
Lighting	£204.00
Donations	£2,000.00
Defibrillators	£525.00
Audit	£500.00
Community Actions	£150.00
VAT	£2,600.00
Capital Expenditure (potential) *	£12,014.00
Elections	£200.00

Total Budgeted expenditure for year	£35,607.60
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* potential capital expenditure

Bus Shelter	10,000
Replacement Benches	400
Replacement Dog Bins	214
Swing Old Dalby	1,400
total	12,014